



The allocation of DfT funding for CYC is shown below, the 18/19 figures onwards are indicative, all figures are the needs based only element and are not inclusive of the incentive fund.

2015/16	£2.270m
2016/17	£2.081m
2017/18	£2.018m
2018/19	£1.827m
2019/20	£1.827m
2020/21	£1.827m

Our early calculations suggest 100% of our incentivisation element would be c. £121k (based on the 16/17 allocation).

We have carried out the 'dry run' of the DfT questionnaire and this will be followed by the formal return in November where we will need to fully evidence all of our answers and get S151 officer sign off. DfT will validate a number of applications but they have stated that they will not be routinely checking returns.

We are classed as a Band 1 authority following this process, we have worked with the Yorkshire Alliance on this and all 6 authorities are classed as Band 1, however, we all think we are operating at a Band 2 level but due to the way in which the questions are posed we can only confidently evidence Band 1. We have begun to feed this back to DfT and they clearly expected more authorities to be reporting performance in higher bands, this may cause them to re-look at some of the questions.

We believe with some minor changes and review of our operations that we can easily reach band 2 and an action plan will be developed to identify how we do this, our work with the Yorkshire Alliance will also develop a range of outputs that will aid this. Attainment of band 3 require wider review and consideration of the resource required to achieve this.